



PEMERINTAH PROVINSI RIAU
SKPD : DINAS PERPUSTAKAAN DAN KEARSIPAN
Tahun Anggaran : 2024

LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
(SPJ FUNGSIONAL)
Bulan : Februari

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5	BELANJA DAERAH	Rp29.989.070.423	Rp552.415.514	Rp1.542.224.794	Rp2.094.640.308	Rp144.201.441	Rp336.706.448	Rp480.907.889	Rp0	Rp55.397.650	Rp55.397.650	Rp2.630.945.847	Rp27.358.124.576
5.1	BELANJA OPERASI	Rp26.662.340.069	Rp552.415.514	Rp1.542.224.794	Rp2.094.640.308	Rp144.201.441	Rp336.706.448	Rp480.907.889	Rp0	Rp55.397.650	Rp55.397.650	Rp2.630.945.847	Rp24.031.394.222
5.1.01	Belanja Pegawai	Rp20.025.318.029	Rp552.415.514	Rp1.542.224.794	Rp2.094.640.308	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.094.640.308	Rp17.930.677.721
5.1.02	Belanja Barang dan Jasa	Rp6.637.022.040	Rp0	Rp0	Rp0	Rp144.201.441	Rp336.706.448	Rp480.907.889	Rp0	Rp55.397.650	Rp55.397.650	Rp536.305.539	Rp6.100.716.501
5.2	BELANJA MODAL	Rp3.326.730.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.326.730.354
5.2.02	Belanja Modal Peralatan dan Mesin	Rp281.060.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp281.060.354
5.2.03	Belanja Modal Gedung dan Bangunan	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
5.2.05	Belanja Modal Aset Tetap Lainnya	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
DINAS PERPUSTAKAAN DAN KEARSIPAN		Rp29.989.070.423	Rp552.415.514	Rp1.542.224.794	Rp2.094.640.308	Rp144.201.441	Rp336.706.448	Rp480.907.889	Rp0	Rp55.397.650	Rp55.397.650	Rp2.630.945.847	Rp27.358.124.576
2.23.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	Rp29.032.137.438	Rp552.415.514	Rp1.542.224.794	Rp2.094.640.308	Rp144.201.441	Rp336.706.448	Rp480.907.889	Rp0	Rp55.397.650	Rp55.397.650	Rp2.630.945.847	Rp26.401.191.591
2.23.01.1.02	Administrasi Keuangan Perangkat Daerah	Rp20.025.318.029	Rp552.415.514	Rp1.542.224.794	Rp2.094.640.308	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.094.640.308	Rp17.930.677.721
2.23.01.1.02.0001	Penyediaan Gaji dan Tunjangan ASN	Rp20.025.318.029	Rp552.415.514	Rp1.542.224.794	Rp2.094.640.308	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.094.640.308	Rp17.930.677.721
5.1	BELANJA OPERASI	Rp20.025.318.029	Rp552.415.514	Rp1.542.224.794	Rp2.094.640.308	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.094.640.308	Rp17.930.677.721
5.1.01	Belanja Pegawai	Rp20.025.318.029	Rp552.415.514	Rp1.542.224.794	Rp2.094.640.308	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.094.640.308	Rp17.930.677.721
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp8.945.976.701	Rp552.415.514	Rp605.295.678	Rp1.157.711.192	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.157.711.192	Rp7.788.265.509
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp6.356.949.819	Rp399.139.400	Rp421.410.400	Rp820.549.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.549.800	Rp5.536.400.019
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp6.356.949.819	Rp399.139.400	Rp421.410.400	Rp820.549.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.549.800	Rp5.536.400.019
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp505.849.448	Rp35.775.432	Rp36.836.372	Rp72.611.804	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp72.611.804	Rp433.237.644
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp505.849.448	Rp35.775.432	Rp36.836.372	Rp72.611.804	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp72.611.804	Rp433.237.644
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp167.163.876	Rp10.090.000	Rp10.370.000	Rp20.460.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.460.000	Rp146.703.876
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp167.163.876	Rp10.090.000	Rp10.370.000	Rp20.460.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.460.000	Rp146.703.876
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp824.225.500	Rp56.010.000	Rp57.110.000	Rp113.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp113.120.000	Rp711.105.500
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp824.225.500	Rp56.010.000	Rp57.110.000	Rp113.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp113.120.000	Rp711.105.500
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp58.392.250	Rp4.800.000	Rp5.740.000	Rp10.540.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.540.000	Rp47.852.250
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp58.392.250	Rp4.800.000	Rp5.740.000	Rp10.540.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.540.000	Rp47.852.250
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp294.101.241	Rp20.639.700	Rp21.653.580	Rp42.293.280	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.293.280	Rp251.807.961
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp294.101.241	Rp20.639.700	Rp21.653.580	Rp42.293.280	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.293.280	Rp251.807.961
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp129.834.180	Rp1.891.205	Rp1.950.267	Rp3.841.472	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.841.472	Rp125.992.708
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp129.834.180	Rp1.891.205	Rp1.950.267	Rp3.841.472	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.841.472	Rp125.992.708
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp200.900	Rp5.449	Rp5.771	Rp11.220	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.220	Rp189.680
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp200.900	Rp5.449	Rp5.771	Rp11.220	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.220	Rp189.680
5.1.01.01.09	Belanja Iuran Jaminan Kesehatan ASN	Rp549.371.197	Rp20.232.593	Rp46.173.748	Rp66.406.341	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp66.406.341	Rp482.964.856

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.01.01.09.0001	Belanja luran Jaminan Kesehatan PNS	Rp549.371.197	Rp20.232.593	Rp46.173.748	Rp66.406.341	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp66.406.341	Rp482.964.856
5.1.01.01.10	Belanja luran Jaminan Kecelakaan Kerja ASN	Rp12.954.622	Rp957.929	Rp1.011.382	Rp1.969.311	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.969.311	Rp10.985.311
5.1.01.01.10.0001	Belanja luran Jaminan Kecelakaan Kerja PNS	Rp12.954.622	Rp957.929	Rp1.011.382	Rp1.969.311	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.969.311	Rp10.985.311
5.1.01.01.11	Belanja luran Jaminan Kematian ASN	Rp46.933.668	Rp2.873.806	Rp3.034.158	Rp5.907.964	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.907.964	Rp41.025.704
5.1.01.01.11.0001	Belanja luran Jaminan Kematian PNS	Rp46.933.668	Rp2.873.806	Rp3.034.158	Rp5.907.964	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.907.964	Rp41.025.704
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp11.079.341.328	Rp0	Rp936.929.116	Rp936.929.116	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp936.929.116	Rp10.142.412.212
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp6.592.941.366	Rp0	Rp559.708.231	Rp559.708.231	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp559.708.231	Rp6.033.233.135
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp6.592.941.366	Rp0	Rp559.708.231	Rp559.708.231	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp559.708.231	Rp6.033.233.135
5.1.01.02.03	Tambahan Penghasilan berdasarkan Kondisi Kerja ASN	Rp248.765.506	Rp0	Rp22.497.522	Rp22.497.522	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.497.522	Rp226.267.984
5.1.01.02.03.0001	Tambahan Penghasilan berdasarkan Kondisi Kerja PNS	Rp248.765.506	Rp0	Rp22.497.522	Rp22.497.522	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.497.522	Rp226.267.984
5.1.01.02.05	Tambahan Penghasilan berdasarkan Prestasi Kerja ASN	Rp4.237.634.456	Rp0	Rp354.723.363	Rp354.723.363	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp354.723.363	Rp3.882.911.093
5.1.01.02.05.0001	Tambahan Penghasilan berdasarkan Prestasi Kerja PNS	Rp4.237.634.456	Rp0	Rp354.723.363	Rp354.723.363	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp354.723.363	Rp3.882.911.093
2.23.01.1.06	Administrasi Umum Perangkat Daerah	Rp904.833.699	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.450.138	Rp42.450.138	Rp42.450.138	Rp862.383.561
2.23.01.1.06.0001	Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.000.000
5.1	BELANJA OPERASI	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.000.000
5.1.02	Belanja Barang dan Jasa	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.000.000
5.1.02.01	Belanja Barang	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.000.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.000.000
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.000.000
2.23.01.1.06.0002	Penyediaan Peralatan dan Perlengkapan Kantor	Rp281.135.744	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp281.135.744
5.1	BELANJA OPERASI	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.963.390
5.1.02	Belanja Barang dan Jasa	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.963.390
5.1.02.01	Belanja Barang	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.963.390
5.1.02.01.01	Belanja Barang Pakai Habis	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.963.390
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp58.956.894	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.956.894
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp46.519.206	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.519.206
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp1.728.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.728.000
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp5.922.650	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.922.650
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp6.836.640	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.836.640
5.2	BELANJA MODAL	Rp151.172.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp151.172.354
5.2.02	Belanja Modal Peralatan dan Mesin	Rp151.172.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp151.172.354
5.2.02.03	Belanja Modal Alat Bengkel dan Alat Ukur	Rp12.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.000.000
5.2.02.03.01	Belanja Modal Alat Bengkel Bermesin	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.03.01.0010	Belanja Modal Alat Bengkel Bermesin Lainnya	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.03.02	Belanja Modal Alat Bengkel Tak Bermesin	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.03.02.0013	Belanja Modal Alat Bengkel Tak Bermesin Lainnya	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp49.611.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.611.854
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp49.611.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.611.854
5.2.02.05.02.0003	Belanja Modal Alat Pembersih	Rp37.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.500.000
5.2.02.05.02.0004	Belanja Modal Alat Pendingin	Rp10.811.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.811.854
5.2.02.05.02.0006	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)	Rp1.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.300.000
5.2.02.10	Belanja Modal Komputer	Rp89.560.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp89.560.500

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.2.02.10.01	Belanja Modal Komputer Unit	Rp61.968.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.968.500
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp45.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp45.000.000
5.2.02.10.01.0003	Belanja Modal Komputer Unit Lainnya	Rp16.968.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.968.500
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp27.592.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.592.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp21.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.000.000
5.2.02.10.02.0005	Belanja Modal Peralatan Komputer Lainnya	Rp6.592.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.592.000
2.23.01.1.06.0004	Penyediaan Bahan Logistik Kantor	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp130.000.000
5.1	BELANJA OPERASI	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp130.000.000
5.1.02	Belanja Barang dan Jasa	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp130.000.000
5.1.02.01	Belanja Barang	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp130.000.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp130.000.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp67.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp67.080.000
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp9.280.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.280.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp53.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp53.640.000
2.23.01.1.06.0005	Penyediaan Barang Cetak dan Penggandaan	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp37.267.638	Rp37.267.638	Rp88.567.317
5.1	BELANJA OPERASI	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp37.267.638	Rp37.267.638	Rp88.567.317
5.1.02	Belanja Barang dan Jasa	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp37.267.638	Rp37.267.638	Rp88.567.317
5.1.02.01	Belanja Barang	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp37.267.638	Rp37.267.638	Rp88.567.317
5.1.02.01.01	Belanja Barang Pakai Habis	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp37.267.638	Rp37.267.638	Rp88.567.317
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp37.267.638	Rp37.267.638	Rp88.567.317
2.23.01.1.06.0009	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.182.500	Rp5.182.500	Rp5.182.500	Rp294.680.500
5.1	BELANJA OPERASI	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.182.500	Rp5.182.500	Rp5.182.500	Rp294.680.500
5.1.02	Belanja Barang dan Jasa	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.182.500	Rp5.182.500	Rp5.182.500	Rp294.680.500
5.1.02.04	Belanja Perjalanan Dinas	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.182.500	Rp5.182.500	Rp5.182.500	Rp294.680.500
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.182.500	Rp5.182.500	Rp5.182.500	Rp294.680.500
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp294.848.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.657.500	Rp4.657.500	Rp4.657.500	Rp290.190.500
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp5.015.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp525.000	Rp525.000	Rp525.000	Rp4.490.000
2.23.01.1.07	Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah	Rp129.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.888.000
2.23.01.1.07.0005	Pengadaan Mebel	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2	BELANJA MODAL	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02.05.02.0001	Belanja Modal Mebel	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
2.23.01.1.07.0010	Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2	BELANJA MODAL	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02.06.01	Belanja Modal Alat Studio	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02.06.01.0001	Belanja Modal Peralatan Studio Audio	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
2.23.01.1.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp4.590.010.710	Rp0	Rp0	Rp0	Rp144.201.441	Rp336.706.448	Rp480.907.889	Rp0	Rp2.947.512	Rp2.947.512	Rp483.855.401	Rp4.106.155.309
2.23.01.1.08.0002	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp144.201.441	Rp153.220.948	Rp297.422.389	Rp0	Rp2.147.512	Rp2.147.512	Rp299.569.901	Rp1.990.470.463
5.1	BELANJA OPERASI	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp144.201.441	Rp153.220.948	Rp297.422.389	Rp0	Rp2.147.512	Rp2.147.512	Rp299.569.901	Rp1.990.470.463
5.1.02	Belanja Barang dan Jasa	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp144.201.441	Rp153.220.948	Rp297.422.389	Rp0	Rp2.147.512	Rp2.147.512	Rp299.569.901	Rp1.990.470.463

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.02	Belanja Jasa	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp144.201.441	Rp153.220.948	Rp297.422.389	Rp0	Rp2.147.512	Rp2.147.512	Rp299.569.901	Rp1.990.470.463
5.1.02.02.01	Belanja Jasa Kantor	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp144.201.441	Rp153.220.948	Rp297.422.389	Rp0	Rp2.147.512	Rp2.147.512	Rp299.569.901	Rp1.990.470.463
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp9.374.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp95.032	Rp95.032	Rp95.032	Rp9.279.368
5.1.02.02.01.0060	Belanja Tagihan Air	Rp4.131.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp606.120	Rp606.120	Rp606.120	Rp3.524.880
5.1.02.02.01.0061	Belanja Tagihan Listrik	Rp1.951.968.964	Rp0	Rp0	Rp0	Rp144.201.441	Rp153.220.948	Rp297.422.389	Rp0	Rp0	Rp0	Rp297.422.389	Rp1.654.546.575
5.1.02.02.01.0063	Belanja Kawat/Faksimili/Internet/TV Berlangganan	Rp324.566.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.446.360	Rp1.446.360	Rp1.446.360	Rp323.119.640
2.23.01.1.08.0004	Penyediaan Jasa Pelayanan Umum Kantor	Rp2.299.970.346	Rp0	Rp0	Rp0	Rp0	Rp183.485.500	Rp183.485.500	Rp0	Rp800.000	Rp800.000	Rp184.285.500	Rp2.115.684.846
5.1	BELANJA OPERASI	Rp2.299.970.346	Rp0	Rp0	Rp0	Rp0	Rp183.485.500	Rp183.485.500	Rp0	Rp800.000	Rp800.000	Rp184.285.500	Rp2.115.684.846
5.1.02	Belanja Barang dan Jasa	Rp2.299.970.346	Rp0	Rp0	Rp0	Rp0	Rp183.485.500	Rp183.485.500	Rp0	Rp800.000	Rp800.000	Rp184.285.500	Rp2.115.684.846
5.1.02.01	Belanja Barang	Rp27.941.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.941.346
5.1.02.01.01	Belanja Barang Pakai Habis	Rp27.941.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.941.346
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp27.941.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.941.346
5.1.02.02	Belanja Jasa	Rp2.272.029.000	Rp0	Rp0	Rp0	Rp0	Rp183.485.500	Rp183.485.500	Rp0	Rp800.000	Rp800.000	Rp184.285.500	Rp2.087.743.500
5.1.02.02.01	Belanja Jasa Kantor	Rp2.260.040.000	Rp0	Rp0	Rp0	Rp0	Rp182.500.000	Rp182.500.000	Rp0	Rp800.000	Rp800.000	Rp183.300.000	Rp2.076.740.000
5.1.02.02.01.0024	Belanja Jasa Tenaga Arsip dan Perpustakaan	Rp1.015.680.000	Rp0	Rp0	Rp0	Rp0	Rp83.100.000	Rp83.100.000	Rp0	Rp0	Rp0	Rp83.100.000	Rp932.580.000
5.1.02.02.01.0027	Belanja Jasa Tenaga Operator Komputer	Rp103.200.000	Rp0	Rp0	Rp0	Rp0	Rp8.600.000	Rp8.600.000	Rp0	Rp0	Rp0	Rp8.600.000	Rp94.600.000
5.1.02.02.01.0028	Belanja Jasa Tenaga Pelayanan Umum	Rp17.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.000.000
5.1.02.02.01.0029	Belanja Jasa Tenaga Ahli	Rp156.000.000	Rp0	Rp0	Rp0	Rp0	Rp13.000.000	Rp13.000.000	Rp0	Rp0	Rp0	Rp13.000.000	Rp143.000.000
5.1.02.02.01.0030	Belanja Jasa Tenaga Kebersihan	Rp321.600.000	Rp0	Rp0	Rp0	Rp0	Rp26.400.000	Rp26.400.000	Rp0	Rp800.000	Rp800.000	Rp27.200.000	Rp294.400.000
5.1.02.02.01.0031	Belanja Jasa Tenaga Keamanan	Rp535.680.000	Rp0	Rp0	Rp0	Rp0	Rp42.160.000	Rp42.160.000	Rp0	Rp0	Rp0	Rp42.160.000	Rp493.520.000
5.1.02.02.01.0039	Belanja Jasa Tenaga Informasi dan Teknologi	Rp110.880.000	Rp0	Rp0	Rp0	Rp0	Rp9.240.000	Rp9.240.000	Rp0	Rp0	Rp0	Rp9.240.000	Rp101.640.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp11.989.000	Rp0	Rp0	Rp0	Rp0	Rp985.500	Rp985.500	Rp0	Rp0	Rp0	Rp985.500	Rp11.003.500
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp11.989.000	Rp0	Rp0	Rp0	Rp0	Rp985.500	Rp985.500	Rp0	Rp0	Rp0	Rp985.500	Rp11.003.500
2.23.01.1.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp3.382.087.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp10.000.000	Rp10.000.000	Rp3.372.087.000
2.23.01.1.09.0001	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp44.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.030.000
5.1	BELANJA OPERASI	Rp44.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.030.000
5.1.02	Belanja Barang dan Jasa	Rp44.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.030.000
5.1.02.02	Belanja Jasa	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000
5.1.02.02.01	Belanja Jasa Kantor	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000
5.1.02.03	Belanja Pemeliharaan	Rp38.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.530.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp38.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.530.000
5.1.02.03.02.0035	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan	Rp38.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.530.000
2.23.01.1.09.0002	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan	Rp188.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp10.000.000	Rp10.000.000	Rp178.300.000
5.1	BELANJA OPERASI	Rp188.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp10.000.000	Rp10.000.000	Rp178.300.000
5.1.02	Belanja Barang dan Jasa	Rp188.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp10.000.000	Rp10.000.000	Rp178.300.000
5.1.02.02	Belanja Jasa	Rp20.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.500.000
5.1.02.02.01	Belanja Jasa Kantor	Rp20.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.500.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp20.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.500.000
5.1.02.03	Belanja Pemeliharaan	Rp167.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp10.000.000	Rp10.000.000	Rp157.800.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp167.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp10.000.000	Rp10.000.000	Rp157.800.000
5.1.02.03.02.0035	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan	Rp167.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp10.000.000	Rp10.000.000	Rp157.800.000
2.23.01.1.09.0006	Pemeliharaan Peralatan dan Mesin Lainnya	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp149.810.000
5.1	BELANJA OPERASI	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp149.810.000
5.1.02	Belanja Barang dan Jasa	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp149.810.000
5.1.02.03	Belanja Pemeliharaan	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp149.810.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp149.810.000
5.1.02.03.02.0020	Belanja Pemeliharaan Alat Besar-Alat Bantu-Feeder	Rp90.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp90.000.000
5.1.02.03.02.0022	Belanja Pemeliharaan Alat Besar-Alat Bantu-Electric Generating Set	Rp13.260.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.260.000
5.1.02.03.02.0117	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Kantor-Alat Kantor Lainnya	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp18.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.300.000
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp18.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.250.000
2.23.01.1.09.0011	Pemeliharaan/Rehabilitasi Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya	Rp2.999.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.999.947.000
5.1	BELANJA OPERASI	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02	Belanja Barang dan Jasa	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02.03	Belanja Pemeliharaan	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02.03.03.0001	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.2	BELANJA MODAL	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
5.2.03	Belanja Modal Gedung dan Bangunan	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
5.2.03.01	Belanja Modal Bangunan Gedung	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
5.2.03.01.01.0001	Belanja Modal Bangunan Gedung Kantor	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
2.23.02	PROGRAM PEMBINAAN PERPUSTAKAAN	Rp488.883.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp488.883.660
2.23.02.1.01	Pengelolaan Perpustakaan Tingkat Daerah Provinsi	Rp488.883.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp488.883.660
2.23.02.1.01.0004	Pembinaan Perpustakaan pada Satuan Pendidikan Menengah dan Pendidikan Khusus di Seluruh Wilayah Provinsi sesuai dengan Standar Nasional Perpustakaan	Rp139.999.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp139.999.919
5.1	BELANJA OPERASI	Rp139.999.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp139.999.919
5.1.02	Belanja Barang dan Jasa	Rp139.999.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp139.999.919
5.1.02.01	Belanja Barang	Rp5.787.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.787.919
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.787.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.787.919
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.888.382	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.888.382
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp758.267	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp758.267
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp1.071.270	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.071.270
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.070.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.070.000
5.1.02.04	Belanja Perjalanan Dinas	Rp134.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.212.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp134.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.212.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp129.772.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.772.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.440.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
2.23.02.1.01.0006	Peningkatan Kapasitas Tenaga Perpustakaan dan Pustakawan Tingkat Daerah Provinsi	Rp44.039.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.039.639
5.1	BELANJA OPERASI	Rp44.039.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.039.639
5.1.02	Belanja Barang dan Jasa	Rp44.039.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.039.639
5.1.02.01	Belanja Barang	Rp15.927.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.927.639
5.1.02.01.01	Belanja Barang Pakai Habis	Rp15.927.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.927.639
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp8.566.763	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.566.763
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.319.040	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.319.040
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp2.641.836	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.641.836
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp3.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.400.000
5.1.02.04	Belanja Perjalanan Dinas	Rp28.112.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.112.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp28.112.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.112.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp28.112.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.112.000
2.23.02.1.01.0007	Pengembangan Layanan Perpustakaan Rujukan Tingkat Daerah Provinsi	Rp135.738.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp135.738.477
5.1	BELANJA OPERASI	Rp135.738.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp135.738.477
5.1.02	Belanja Barang dan Jasa	Rp135.738.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp135.738.477
5.1.02.01	Belanja Barang	Rp28.748.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.748.477
5.1.02.01.01	Belanja Barang Pakai Habis	Rp28.748.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.748.477
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.351.769	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.351.769
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp396.708	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp396.708
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp27.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.000.000
5.1.02.01.01.0075	Belanja Pakaian Batik Tradisional	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5.1.02.02	Belanja Jasa	Rp106.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp106.990.000
5.1.02.02.01	Belanja Jasa Kantor	Rp106.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp106.990.000
5.1.02.02.01.0024	Belanja Jasa Tenaga Arsip dan Perpustakaan	Rp103.845.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp103.845.000
5.1.02.02.01.0062	Belanja Langganan Jurnal/Surat Kabar/Majalah	Rp3.145.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.145.000
2.23.02.1.01.0009	Pengelolaan dan Pengembangan Bahan Pustaka	Rp126.697.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp126.697.660
5.1	BELANJA OPERASI	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02	Belanja Barang dan Jasa	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02.01	Belanja Barang	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02.01.01	Belanja Barang Pakai Habis	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.879.308	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.879.308
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp2.148.302	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.148.302
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp4.000.160	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.160
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp76.490	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp76.490
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp573.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp573.400
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp1.350.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000
5.2	BELANJA MODAL	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05	Belanja Modal Aset Tetap Lainnya	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05.01	Belanja Modal Bahan Perpustakaan	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05.01.01	Belanja Modal Bahan Perpustakaan Tercetak	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05.01.01.0001	Belanja Modal Buku Umum	Rp109.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp109.550.000
5.2.05.01.01.0003	Belanja Modal Buku Agama	Rp6.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.120.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
2.23.02.1.01.0015	Pengembangan dan Pemeliharaan Layanan Perpustakaan Elektronik	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.407.965
5.1	BELANJA OPERASI	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.407.965
5.1.02	Belanja Barang dan Jasa	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.407.965
5.1.02.01	Belanja Barang	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.407.965
5.1.02.01.01	Belanja Barang Pakai Habis	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.407.965
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp34.895.215	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.895.215
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.040.000
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp6.472.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.472.750
2.24.02	PROGRAM PENGELOLAAN ARSIP	Rp468.049.325	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp468.049.325
2.24.02.1.01	Pengelolaan Arsip Dinamis Provinsi	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp77.341.293
2.24.02.1.01.0006	Penciptaan dan Pemeliharaan Arsip Dinamis	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp77.341.293
5.1	BELANJA OPERASI	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp77.341.293
5.1.02	Belanja Barang dan Jasa	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp77.341.293
5.1.02.01	Belanja Barang	Rp16.301.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.301.293
5.1.02.01.01	Belanja Barang Pakai Habis	Rp16.301.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.301.293
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.719.560	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.719.560
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp2.336.418	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.336.418
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp4.175.315	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.175.315
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp2.070.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.070.000
5.1.02.04	Belanja Perjalanan Dinas	Rp61.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.040.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp61.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.040.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp61.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.040.000
2.24.02.1.02	Pengelolaan Arsip Statis Daerah Provinsi	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp193.584.208
2.24.02.1.02.0005	Akuisisi Arsip Statis	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp193.584.208
5.1	BELANJA OPERASI	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp193.584.208
5.1.02	Belanja Barang dan Jasa	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp193.584.208
5.1.02.01	Belanja Barang	Rp73.177.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp73.177.208
5.1.02.01.01	Belanja Barang Pakai Habis	Rp73.177.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp73.177.208
5.1.02.01.01.0002	Belanja Bahan-Bahan Kimia	Rp39.939.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.939.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.028.329	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.028.329
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp8.310.443	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.310.443
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp140.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp140.000
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp1.219.436	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.219.436
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp6.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.440.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp9.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.200.000
5.1.02.04	Belanja Perjalanan Dinas	Rp120.407.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp120.407.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp120.407.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp120.407.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp85.757.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp85.757.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp34.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.650.000
2.24.02.1.03	Pengelolaan Simpul Jaringan dalam Sistem Informasi Kearsipan Nasional Tingkat Provinsi	Rp197.123.824	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp197.123.824

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
2.24.02.1.03.0001	Penyediaan Informasi, Akses dan Layanan Kearsipan Tingkat Daerah Provinsi Melalui JIKN	Rp62.855.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.855.760
5.1	BELANJA OPERASI	Rp62.855.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.855.760
5.1.02	Belanja Barang dan Jasa	Rp62.855.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.855.760
5.1.02.01	Belanja Barang	Rp7.003.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.003.760
5.1.02.01.01	Belanja Barang Pakai Habis	Rp7.003.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.003.760
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.441.895	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.441.895
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.353.060	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.353.060
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp1.976.805	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.976.805
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp552.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp552.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp1.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.680.000
5.1.02.04	Belanja Perjalanan Dinas	Rp55.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.852.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp55.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.852.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp55.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.852.000
2.24.02.1.03.0002	Pemberdayaan Kapasitas Unit Kearsipan dan Lembaga Kearsipan Daerah Provinsi	Rp134.268.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.268.064
5.1	BELANJA OPERASI	Rp134.268.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.268.064
5.1.02	Belanja Barang dan Jasa	Rp134.268.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.268.064
5.1.02.01	Belanja Barang	Rp20.023.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.023.064
5.1.02.01.01	Belanja Barang Pakai Habis	Rp20.023.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.023.064
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.380.103	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.380.103
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp3.260.673	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.260.673
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp6.942.288	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.942.288
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.760.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp3.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.680.000
5.1.02.04	Belanja Perjalanan Dinas	Rp114.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.245.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp114.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.245.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp114.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.245.000
JUMLAH		Rp29.989.070.423	Rp552.415.514	Rp1.542.224.794	Rp2.094.640.308	Rp144.201.441	Rp336.706.448	Rp480.907.889	Rp0	Rp55.397.650	Rp55.397.650	Rp2.630.945.847	Rp27.358.124.576
Penerimaan :													
- SP2D:													
UP			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp180.000.000	Rp180.000.000	Rp180.000.000	Rp0
GU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
TU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
LS			Rp552.415.514	Rp1.542.224.794	Rp2.094.640.308	Rp144.201.441	Rp336.706.448	Rp480.907.889	Rp0	Rp0	Rp0	Rp2.575.548.197	Rp0
- Potongan:													
1. Iuran Wajib Pegawai 8%			Rp71.452.941	Rp39.559.606	Rp111.012.547	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp111.012.547	Rp0
2. Belanja Iuran Jaminan Kesehatan PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
3. Belanja Iuran Jaminan Kesehatan PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
4. Belanja Iuran Jaminan Kecelakaan Kerja PNS			Rp17.076	Rp0	Rp17.076	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.076	Rp0
5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Belanja Iuran Jaminan Kematian PNS			Rp51.226	Rp0	Rp51.226	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.226	Rp0
7. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Iuran Jaminan Kesehatan 4%			Rp41.491.261	Rp47.605.087	Rp89.096.348	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp89.096.348	Rp0

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
9. Iuran Jaminan Kecelakaan Kerja			Rp1.952.235	Rp1.091.622	Rp3.043.857	Rp0	Rp985.500	Rp985.500	Rp0	Rp0	Rp0	Rp4.029.357	Rp0
10. Iuran Jaminan Kematian			Rp5.856.738	Rp3.274.892	Rp9.131.630	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.131.630	Rp0
11. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
12. Iuran Wajib Pegawai 1%			Rp10.372.804	Rp11.901.279	Rp22.274.083	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.274.083	Rp0
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
15. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
16. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
17. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
18. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
19. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
20. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
21. Zakat			Rp23.122.559	Rp32.636.010	Rp55.758.569	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.758.569	Rp0
- Pajak:													
1. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.693.189	Rp3.693.189	Rp3.693.189	Rp0
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp503.617	Rp503.617	Rp503.617	Rp0
3. PPH 21			Rp13.833	Rp84.626.342	Rp84.640.175	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp84.640.175	Rp0
4. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
7. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
9. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
10. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
JUMLAH PENERIMAAN SP2D BRUTO			Rp552.415.514	Rp1.542.224.794	Rp2.094.640.308	Rp144.201.441	Rp336.706.448	Rp480.907.889	Rp0	Rp180.000.000	Rp180.000.000	Rp2.755.548.197	Rp0
- Pengeluaran:													
- SPJ:													
UP/GU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.397.650	Rp55.397.650	Rp55.397.650	Rp0
TU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
LS			Rp552.415.514	Rp1.542.224.794	Rp2.094.640.308	Rp144.201.441	Rp336.706.448	Rp480.907.889	Rp0	Rp0	Rp0	Rp2.575.548.197	Rp0
- Potongan:													
1. Iuran Wajib Pegawai 8%			Rp34.793.192	Rp36.659.749	Rp71.452.941	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp71.452.941	Rp0
2. Belanja Iuran Jaminan Kesehatan PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
3. Belanja Iuran Jaminan Kesehatan PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
4. Belanja Iuran Jaminan Kecelakaan Kerja PNS			Rp0	Rp17.076	Rp17.076	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.076	Rp0
5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Belanja Iuran Jaminan Kematian PNS			Rp0	Rp51.226	Rp51.226	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.226	Rp0
7. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Iuran Jaminan Kesehatan 4%			Rp20.232.593	Rp46.173.748	Rp66.406.341	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp66.406.341	Rp0
9. Iuran Jaminan Kecelakaan Kerja			Rp957.929	Rp994.306	Rp1.952.235	Rp0	Rp985.500	Rp985.500	Rp0	Rp0	Rp0	Rp2.937.735	Rp0
10. Iuran Jaminan Kematian			Rp2.873.806	Rp2.982.932	Rp5.856.738	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.856.738	Rp0
11. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
12. Iuran Wajib Pegawai 1%			Rp5.058.143	Rp11.543.437	Rp16.601.580	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.601.580	Rp0

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
13.	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
14.	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
15.	Taperum		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
16.	Taspen		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
17.	Askes		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
18.	Lainnya		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
19.	Sewa Rumah		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
20.	Beras (BULOG)		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
21.	Zakat		Rp11.409.146	Rp31.677.048	Rp43.086.194	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.086.194	Rp0
- Pajak:													
1.	Pajak Pertambahan Nilai		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.693.189	Rp3.693.189	Rp3.693.189	Rp0
2.	Pajak Penghasilan Ps 22		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp503.617	Rp503.617	Rp503.617	Rp0
3.	PPH 21		Rp1.891.205	Rp86.576.609	Rp88.467.814	Rp0	Rp12.500	Rp12.500	Rp0	Rp0	Rp0	Rp88.480.314	Rp0
4.	Belanja Tunjangan PPh/Tunjangan Khusus PNS		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5.	Belanja Tunjangan PPh/Tunjangan Khusus PPPK		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6.	Pajak Penghasilan Ps 23		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
7.	Pajak Penghasilan Ps 25		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8.	Pajak Penghasilan Ps 26		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
9.	Pajak Penghasilan Ps 4 (2)		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
10.	Pajak Penghasilan Ps Ps 15		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
- SPJ (Netto):													
UP/GU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.200.844	Rp51.200.844	Rp51.200.844	Rp0
TU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
LS			Rp475.199.500	Rp1.325.548.663	Rp1.800.748.163	Rp144.201.441	Rp335.708.448	Rp479.909.889	Rp0	Rp0	Rp0	Rp2.280.658.052	Rp0
Pengembalian ke Kasda (STS)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
JUMLAH PENGELUARAN			Rp552.415.514	Rp1.542.224.794	Rp2.094.640.308	Rp144.201.441	Rp336.706.448	Rp480.907.889	Rp0	Rp55.397.650	Rp55.397.650	Rp2.630.945.847	Rp0
Saldo Kas			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp124.602.350	Rp124.602.350	Rp124.602.350	Rp0

Menyetujui,
PENGUNA ANGGARAN

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